

LIST OF FORTHCOMING DECISIONS – 25 NOVEMBER 2024

**This document contains a list of the key decisions and future items
that are of a confidential or exempt nature**

Normally, meetings of the Council are open to the press and public. In certain circumstances, the committee may (but do not have to) exclude the press and public if, during the meeting it is likely that “exempt information” would be disclosed. Exempt information is defined by Section 100I (1) of the Local Government Act 1972, by Schedule 12A to that Act.

The categories of exempt information are:-

1. Information relating to any individual
2. Information which is likely to reveal the identity of an individual
3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)
4. Information relating to any consultations or negotiations, or contemplated consultations or negotiations in connection with any labour relations matter arising between the authority or a Minister of the Crown and employees of, or office holders under, the Authority
5. Information in respect of which a claim to legal professional privilege could be maintained in legal proceedings
6. Information which reveals that the authority proposes a) to give under any enactment a notice under or by virtue of which requirements are imposed on a person; or b) to make an order or direction under any enactment
7. Information relating to any action taken or to be taken in connection with the prevention, investigation or prosecution of crime.

If you would like to make representations opposing the reason why one of the following items is marked as exempt (please see end column to see if the report is marked as exempt), you should contact Ainsley Gilbert, Committee Services, Ipswich Borough Council, Grafton House, 15-17 Russell Road, Ipswich, Suffolk, IP1 2DE or email ainsley.gilbert@ipswich.gov.uk at least a week prior to the meeting at which the item is being considered. You should specify the reason why you believe that the item should be considered in public. Based on that information, a decision will be made on whether the matter should be considered in public or not.

The Executive Members as from Annual Council on 15 May 2024 are Councillors Neil MacDonald, Bryony Rudkin, John Cook, Martin Cook, Carole Jones, Jane Riley, Alasdair Ross, Philip Smart, Lucy Trenchard and Ian Fisher (without Portfolio).

STATUS	SUBJECT	SUMMARY	DECISION MAKER & DECISION DATE	BACKGROUND PAPERS	CONSULTATION	CONTACT	REASON FOR INCLUSION
No change since last plan	Towns Fund Delivery Programme	<p>The Council is the accountable body for the Ipswich Town Deal - £25m of government funding for 11 projects to improve Ipswich. The 11 projects are:</p> <ul style="list-style-type: none"> • Public Realm • Greener Ipswich • Academy of Yacht Building • Digital Town Centre • Integrated Care Academy • Pedestrian Cycle Bridge • Tech Campus / Construction Centre • Town Centre Regeneration Fund • Re-using the Old Post Office • Pauls Silo • Shopping parades <p>It is expected that all the detailed business cases will be signed off by the Department for Levelling Up, Housing and Communities before the end of March 2023. Following these sign offs, it will be necessary for the Council to enter into a number of agreements with partners, procure goods and services, enter into contracts etc to enable the delivery of the projects. In some cases, these matters will constitute Key Decisions.</p>	<p>Officer Decision</p> <p>Not before 3rd Apr 2023</p>		<p>Leader of the Council</p> <p>Section 151 Officer</p> <p>Monitoring Officer</p>	<p>Comments To:-</p> <p>Helen Pluck</p> <p>Tel: 01473 432000</p> <p>helen.pluck@ipswich.gov.uk</p>	Key Decision

STATUS	SUBJECT	SUMMARY	DECISION MAKER & DECISION DATE	BACKGROUND PAPERS	CONSULTATION	CONTACT	REASON FOR INCLUSION
No change since last plan	Acquisition of Town Centre Property	Subject to approval of the recommendations in report E/22/60 at the March 2023 Executive, the Chief Executive may determine to purchase one or more of the assets listed in that report; each purchase will constitute a key decision.	Officer Decision Not before 3rd Apr 2023		Leader of the Council Section 151 Officer Assistant Director for Place Head of Legal and Democratic Services	Comments To:- Helen Pluck Tel: 01473 432000 helen.pluck@ipswich.gov.uk	Key Decision This decision(s) will contain commercially sensitive information relating to property transactions which will not be published online.
No change since last plan	Financial Management & Control: Corporate Budget Monitoring - 2024/25 Quarter 2	<p>This report gives details of the latest forecast outturn position for 2024/25 on:</p> <ul style="list-style-type: none"> • The General Fund Revenue Budget, General Balances, and the Council's Reserves; • The Housing Revenue Account; • The Shared Revenues Partnership; • The Capital Programme, for this and future years. <p>As part of the budget monitoring process, it is sometimes necessary to consider the write-off of bad debts.</p>	Executive 26 Nov 2024	Medium Term Financial Plan; Financial Management & Control: Quarterly Corporate Budget Monitoring reports	Portfolio Holder for Resources Chief Executive Section 151 Officer Legal Services	Comments To:- Philippa Dransfield Tel: 01473 432000 philippa.dransfield@ipswich.gov.uk	<p>Key Decision There may be an appendix to be placed on the closed agenda if there are bad debts relating to an individual to be considered.</p> <p>Representations to hear this item in public must be made to the officer specified at the beginning of this document at least one week before the meeting.</p>

STATUS	SUBJECT	SUMMARY	DECISION MAKER & DECISION DATE	BACKGROUND PAPERS	CONSULTATION	CONTACT	REASON FOR INCLUSION
No change since last plan	Vehicle Maintenance - Waste & Fleet	The Council needs to procure vehicle maintenance services for its fleet of c250 vehicles.	Executive 26 Nov 2024	Executive report E/21/24 Provision of Vehicle Maintenance Contract	Portfolio Holder for Environment & Transport Chief Executive Assistant Director for Operations Legal Services Financial Services Parks & Open Spaces Waste Services	Comments To:- Chris Taylor Tel: 01473 432000 chris.taylor@ipswich.gov.uk	Key Decision There may be an appendix to the report which will be placed on the closed agenda if it contains commercially sensitive information relating to the contract. Representations to hear this item in public must be made to the officer specified at the beginning of this document at least one week before the meeting.
Np change since last plan	Disposal of land and/or premises at Eastern Gateway	Consideration of offers from interested parties. This item will recur as further offers come forward.	Executive 26 Nov 2024	Executive report E/16/51 - Sproughton Master Plan	Leader of the Council Chief Executive Legal Services Financial Services	Comments To:- Mel Chiknagi Tel: 01473 432000 mel.chiknagi@ipswich.gov.uk	Key Decision This report will contain commercially sensitive information relating to potential land/premises disposals. Representations to hear this item in public must be made to the officer specified at the beginning of this document at least one week before the meeting.

STATUS	SUBJECT	SUMMARY	DECISION MAKER & DECISION DATE	BACKGROUND PAPERS	CONSULTATION	CONTACT	REASON FOR INCLUSION
No change since last plan	Disposal of Property in IP1	To consider the disposal of an asset in IP1.	Executive 26 Nov 2024		Leader of the Council Chief Executive Director for Operations & Place Legal Services Financial Services	Comments To:- Mel Chiknagi Tel: 01473 432000 mel.chiknagi@ipswich.gov.uk	Key Decision This report will contain commercially sensitive information relating to property transactions. Representations to hear this item in public must be made to the officer specified at the beginning of this document at least one week before the meeting.
No change since last plan	Acquisition of Town Centre Property	To consider a proposal to acquire a property to aid the revitalisation of the town centre.	Executive 26 Nov 2024		Leader of the Council Chief Executive Director for Operations & Place Legal Services Financial Services	Comments To:- James Fairclough Tel: 01473 432000 james.fairclough@ipswich.gov .uk	Key Decision This report will contain commercially sensitive information relating to potential property transactions. Representations to hear this item in public must be made to the officer specified at the beginning of this document at least one week before the meeting.

STATUS	SUBJECT	SUMMARY	DECISION MAKER & DECISION DATE	BACKGROUND PAPERS	CONSULTATION	CONTACT	REASON FOR INCLUSION
No change since last plan	Council Housing Rents 2025/26	<p>Rents are the primary income source for maintaining quality housing services.</p> <p>Every year the Council considers the annual changes to Council house rents and associated charges.</p> <p>The Council must set rents in accordance with the Government policy on rents for social housing.</p> <p>Executive are asked to recommend to Council that it determines an increase in Council housing rents for the financial year 2025/26, in line with Government policy, from 1 April 2025.</p>	Executive 14 Jan 2025	Housing Business Plan 2016 - 2046	Portfolio Holder for Housing Chief Executive Director of Finance & Resources Legal Services Financial Services Area Housing Panels	<p>Comments To:-</p> <p>Arron Samson</p> <p>Tel: 01473 432000</p> <p>arron.samson@ipswich.gov.uk</p>	Key Decision
New	Housing Development Update	Update on progress with the new build housing schemes being delivered by Handford Homes, including the future of the properties designated as "starter homes for sale" at Ravenswood UVW.	Executive 14 Jan 2025	E/23/45 Housing Development Update, February 2024	Portfolio Holder for Housing Chief Executive Director for Resources & Housing Legal Services Financial Services	<p>Comments To:-</p> <p>Ian Blofield</p> <p>Tel: 01473 432000</p> <p>ian.blofield@ipswich.gov.uk</p>	Key Decision

STATUS	SUBJECT	SUMMARY	DECISION MAKER & DECISION DATE	BACKGROUND PAPERS	CONSULTATION	CONTACT	REASON FOR INCLUSION
No change since last plan	Housing Strategy 2024-2029 and Homelessness & Rough Sleeper Strategy 2024-2029	<p>The Housing Strategy sets out the Council's commitment to addressing Housing Needs within Ipswich.</p> <p>The Homelessness and Rough Sleeping Strategy 2024-2029 addresses Ipswich Borough Council's commitment and legal duties under Part 7 of the Housing Act 1996 to review and address Homelessness and Rough Sleeping in Ipswich. This is legally required to be undertaken every 5 years and is therefore due to be complete by the end of 2024.</p>	Executive 14 Jan 2025	Executive report E/19/27 IBC Housing Strategy Update; Executive report E/18/57 Ipswich's Homelessness & Rough Sleeper Strategy 2019-24; Part 7 of the Housing Act 1996	<p>Portfolio Holder for Housing Chief Executive Assistant Director for Housing Legal Services Financial Services</p> <p>A stakeholder consultation event was held on 16 February 2024 to consider the priorities for the Homelessness & Rough Sleeper Strategy. An 8-week public consultation is scheduled to begin from the end of July 2024 for both strategies.</p>	<p>Comments To:- Bridie Green Tel: 01473 432000 bridie.green@ipswich.gov.uk</p>	Key Decision

STATUS	SUBJECT	SUMMARY	DECISION MAKER & DECISION DATE	BACKGROUND PAPERS	CONSULTATION	CONTACT	REASON FOR INCLUSION
New	Review of Air Quality Management Area No 1 and Draft Air Quality Action Plan 2025-2030	<p>The report details the results of consultation on the recommendations of the 2024 Detailed Assessment for air quality within Ipswich Borough. The Detailed Assessment gives specifics of revising the designation of Air Quality Management Area No.1 following ongoing monitoring results within the town.</p> <p>The report also includes the draft Air Quality Action Plan 2025-2030.</p> <p>The report seeks authority to decide if the Assessment's recommendations be implemented in full via the authorisation of the Revocation Order, and also seeks authority to go out to consultation on the draft Action Plan.</p>	Executive 14 Jan 2025	<p>E/24/22 Review of Air Quality Management Area (AQMA) No.1; 2024 Detailed Assessment Report for Ipswich Borough Council; 2024 Detailed Assessment Appraisal Report; Local Air Quality Management Policy & Technical Guidance LAQM.PG22/ LAQM.TG22; Ipswich Borough Council Air Quality Action Plan (AQAP) 2019- 2024</p>	<p>Portfolio Holder for Communities & Sport Chief Executive Assistant Director for Communities Legal Services Financial Services</p> <p>External consultation with Department for the Environment, Food and Rural Affairs (DEFRA) Suffolk County Council</p>	<p>Comments To:- Caroline Dyer Tel: 01473 432000 caroline.dyer@ipswich.gov.uk</p>	Key Decision

STATUS	SUBJECT	SUMMARY	DECISION MAKER & DECISION DATE	BACKGROUND PAPERS	CONSULTATION	CONTACT	REASON FOR INCLUSION
Change in decision date	Draft Ipswich Local Cycling and Walking Infrastructure Plan for public consultation	A draft Ipswich Local Cycling and Walking Infrastructure Plan has been prepared with the aim of encouraging greater uptake of active travel. It sets out Ipswich Borough Council's vision and priorities for walking, wheeling and cycling routes and improvements. The report seeks authority to consult the public on the draft Ipswich Local Cycling and Walking Infrastructure Plan report and a prioritised list of routes and improvements. When in place, the Ipswich Local Cycling and Walking infrastructure Plan will help to optimise opportunities to access funding and support implementation.	Executive 14 Jan 2025	Local Cycling and Walking Infrastructure Plans Technical Guidance for Local Authorities, DfT, 2017; Ipswich Local Plan, 2022 Ipswich Cycling Strategy Supplementary Planning Document, 2016; Ipswich Town Centre and Waterfront Public Realm Strategy Supplementary Planning Document, 2019; Suffolk County Council Local Cycling and Walking infrastructure Plan, 2021	Portfolio Holder for Planning & Museums Director for Strategy & Change Head of Planning & Development Legal Services Financial Services The routes and schemes included in the Ipswich Local Cycling and Walking Infrastructure Plan have been drawn from existing adopted documents which have already been through public consultation. Portfolio Holders for Planning and Museums, Environment and Transport and Parks and Climate Change have had input into the prioritisation process. The report seeks approval to consult the public on a draft Ipswich Local Cycling and Walking Infrastructure Plan.	Comments To:- Chris Ward Tel: 01473 432000 chris.ward@ipswich.gov.uk	Key Decision

STATUS	SUBJECT	SUMMARY	DECISION MAKER & DECISION DATE	BACKGROUND PAPERS	CONSULTATION	CONTACT	REASON FOR INCLUSION
Change in decision date	Local List (Buildings of Townscape Interest) Supplementary Planning Document	<p>The Borough currently has a Local List (Building of Townscape Interest) SPD, last revised in 2021, which identifies undesignated heritage assets that contribute to the character and appearance of the borough but are not statutorily protected. It is proposed to undertake a review in 2024/25 of the current Local List SPD, involving consultation with the public on new nominations which can be added to the list and published as an updated and adopted revision, replacing the current SPD. The invitation for nominations will be conducted through a formal Call for Ideas consultation. Buildings submitted for inclusion will be assessed initially by the Councils conservation officers and prepared for review by an Assessment Panel to produce a shortlist of nominations for inclusion in the draft Local List.</p> <p>A formal public consultation will take place on the draft Local List which will include both existing entries and the entries proposed for inclusion. Following the consultation and incorporating amendments as appropriate, the draft Local List will be referred to Full Council for adoption.</p>	Executive 14 Jan 2025	Adopted Local List (Buildings of Townscape Interest) SPD 2021	Portfolio Holder for Planning & Museums Chief Executive Director for Operations & Place Legal Services Financial Services	<p>Comments To:-</p> <p>Mike Taylor</p> <p>Tel: 01473 432000</p> <p>mike.taylor@ipswich.gov.uk</p>	Key Decision

STATUS	SUBJECT	SUMMARY	DECISION MAKER & DECISION DATE	BACKGROUND PAPERS	CONSULTATION	CONTACT	REASON FOR INCLUSION
No change since last plan	Income Management Strategy (Council Housing) 2025-27	<p>Income management is a key business area for Housing Services. The Council manage 7,300 general needs properties and 550 sheltered properties and are responsible for the collection of £46 million of rent and service charges per year. In addition to this, the Council manages over 400 leasehold properties.</p> <p>The overall aim is to maximise income and prevent tenancies from failing and this strategy sets out the continued commitment and plans to protect the income stream and help sustain tenancies.</p>	Executive 14 Jan 2025	Housing Business Plan 2016 - 2046	Portfolio Holder for Housing Chief Executive Director of Finance & Resources Legal Services Financial Services Area Housing Panels	<p>Comments To:- Arron Samson Tel: 01473 432000 arron.samson@ipswich.gov.uk</p>	Key Decision

STATUS	SUBJECT	SUMMARY	DECISION MAKER & DECISION DATE	BACKGROUND PAPERS	CONSULTATION	CONTACT	REASON FOR INCLUSION
New	HR System Contract	To consider the tenders from an open market procurement exercise for the Council's HR system and decide whether to award the contract.	Executive 14 Jan 2025	Officer Decision OD/22/72 Procurement of contract provision for HR Information System October 2022; Executive report E/22/27 HR Information System September 2022	Portfolio Holder for Strategy & Transformation Chief Executive Director for Strategy & Change Legal Services Financial Services	Comments To:- Ali Gilbert Tel: 01473 432000 ali.gilbert@ipswich.gov.uk	Key Decision There may be an appendix to the report which will be placed on the closed agenda if it contains commercially sensitive information relating to the contract. Representations to hear this item in public must be made to the officer specified at the beginning of this document at least one week before the meeting.

STATUS	SUBJECT	SUMMARY	DECISION MAKER & DECISION DATE	BACKGROUND PAPERS	CONSULTATION	CONTACT	REASON FOR INCLUSION
No change since last plan	Finance System Contract	To consider the tenders from an open market procurement exercise for the Council's Finance system and decide whether to award the contract.	Executive 14 Jan 2025	Executive report E/21/14 Variation to contract to supply of Financial Management System June 2021	Portfolio Holder for Resources Chief Executive Director for Resources & Housing Legal Services Financial Services	Comments To:- Ian Blofield Tel: 01473 432000 ian.blofield@ipswich.gov.uk	Key Decision There may be an appendix to the report which will be placed on the closed agenda if it contains commercially sensitive information relating to the contract. Representations to hear this item in public must be made to the officer specified at the beginning of this document at least one week before the meeting.
Change in decision date	Development of Town Centre Creative Hub	To consider progress on the development of a Town Centre Creative Hub including a preferred operator and associated heads of terms.	Executive 14 Jan 2025		Leader of the Council Chief Executive Director for Operations & Place Legal Services Financial Services	Comments To:- Mel Chiknagi Tel: 01473 432000 mel.chiknagi@ipswich.gov.uk	Key Decision There might be commercially sensitive information in an appendix to this report relating to the preferred operator. Representations to hear this item in public must be made to the officer specified at the beginning of this document at least one week before the meeting.

STATUS	SUBJECT	SUMMARY	DECISION MAKER & DECISION DATE	BACKGROUND PAPERS	CONSULTATION	CONTACT	REASON FOR INCLUSION
No change since last plan	Business Plans of Wholly Owned Companies	To note the business plan of one or more of the Council's wholly owned companies. This item will recur as necessary as the Business Plans come forward.	Executive 14 Jan 2025		Leader of the Council Chief Executive Legal Services Financial Services	Comments To:- Shirley Jarlett Tel: 01473 432000 shirley.jarlett@ipswich.gov.uk	Key Decision This report will be on the closed agenda as it will contain commercially sensitive information relating to the companies. Representations to hear this item in public must be made to the officer specified at the beginning of the document at least one week before the meeting.
Change of decision date	Governance and Reserved Matters relating to any Council wholly owned Company	To consider any changes in governance required to the Council's wholly owned companies, and to determine any matter that Executive has reserved to itself within the governance structures for its wholly owned companies. This item may recur as and when necessary.	Executive 14 Jan 2025	Creation of Local Authority Trading Company - March 2016; Creation of Local Authority Trading Company - January 2017; Review of Governance of Local Authority Owned Companies - March 2017; Creation of an Additional Local Authority Trading Company - November 2018	Leader of the Council Chief Executive Legal Services Financial Services	Comments To:- Shirley Jarlett Tel: 01473 432000 shirley.jarlett@ipswich.gov.uk	Key Decision The content of this report is likely to be commercially sensitive. Representations to hear this item in public must be made to the officer specified at the beginning of this document at least one week before the meeting.

STATUS	SUBJECT	SUMMARY	DECISION MAKER & DECISION DATE	BACKGROUND PAPERS	CONSULTATION	CONTACT	REASON FOR INCLUSION
Change in decision date	Simpler Recycling - Recycling Service Recommendation s	This report outlines work to date on Simpler Recycling and makes proposed recommendations for the amendments to the Councils recycling collections ready for implementation by 31 March 2026.	Executive 11 Feb 2025	E/23/44 Simpler Recycling - Food Waste Collections, 6 February 2024	Portfolio Holder for Environment and Transport Chief Executive Director for Operations and Place Assistant Director of Operations Legal Services Financial Services	Comments To:- Chris Taylor Tel: 01473 432000 chris.taylor@ipswich.gov.uk	Key Decision
Change in decision date	Biodiversity and Green Spaces Strategy	A new Biodiversity Strategy is being produced that will include allotments, green spaces and blue spaces.	Executive 11 Feb 2025		Portfolio Holder for Parks and Climate Change Chief Executive Assistant Director for Operations Legal Services Financial Services	Comments To:- Lisa Stannard Tel: 01473 432000 Lisa.Stannard@ipswich.gov.uk	Key Decision

STATUS	SUBJECT	SUMMARY	DECISION MAKER & DECISION DATE	BACKGROUND PAPERS	CONSULTATION	CONTACT	REASON FOR INCLUSION
New	Draft Ipswich Borough Council Statement of Community Involvement 2025	<p>This report seeks approval to consult on the Draft Ipswich Borough Council Statement of Community Involvement 2025, which outlines key principles of engagement, consultation methods, and guidance on how residents and stakeholders can participate in various aspects of the planning process.</p> <p>The adopted Statement of Community Involvement specifies that consultation documents will be provided in printed form at Ipswich Town Hall. However, a report to the Council's Executive in September 2024 announced a reduction in the Town Hall's opening hours. As a result, the Statement of Community Involvement must be updated to reflect these changes and identify an alternative venue where the documents can be accessed. This update will also provide an opportunity to explore additional cost-saving measures and align with the Council's new Community Engagement Strategy.</p> <p>It is important that Statements of Community Involvement are kept up to date to ensure effective community involvement at all stages of the planning process.</p>	<p>Executive</p> <p>11 Feb 2025</p>	Ipswich Borough Council Statement of Community Involvement (2024); Levelling Up and Regeneration Act 2023; Ipswich Community Engagement Strategy 2024-2030; Ipswich Digital Strategy 2024-2030	Portfolio Holder for Planning & Museums Chief Executive Assistant Director for Place Head of Planning & Development Legal Services Financial Services	<p>Comments To:-</p> <p>Anna Roe</p> <p>Tel: 01473 432000</p> <p>anna.roe@ipswich.gov.uk</p>	Key Decision

STATUS	SUBJECT	SUMMARY	DECISION MAKER & DECISION DATE	BACKGROUND PAPERS	CONSULTATION	CONTACT	REASON FOR INCLUSION
Change in decision date	Draft Suffolk Local Nature Recovery Strategy Supporting Authority Consultation	The Environment Act 2021 requires the preparation of Local Nature Recovery Strategies to identify opportunities and priorities for nature restoration at the local level. Suffolk County Council is the designated 'responsible authority' leading on preparation of the Suffolk Local Nature Recovery Strategy, with Ipswich Borough Council a defined 'supporting authority'. Suffolk County Council is required to seek the approval of all supporting authorities before it may consult the public about the Draft Suffolk Local Nature Recovery Strategy. Ipswich Borough Council has a period of 28 days, prescribed by regulations, in which to respond. This 28 day period ends on 11 February 2025.	Executive 11 Feb 2025	Environment Act 2021; The Environment (Local Nature Recovery Strategies) (Procedure) Regulations 2023; Local nature recovery strategy guidance Presented to Parliament pursuant to Section 106(5) of the Environment Act 2021, March 2023; The Levelling Up and Regeneration Act 2023	Portfolio Holder for Planning & Museums Director for Strategy & Change Head of Planning & Development Legal Services Financial Services Suffolk County Council is leading on preparation of the Suffolk Local Nature Recovery Strategy. Ipswich Borough Council has participated via a 'Planning Theme Group' and provided mapped data. The report seeks approval of Ipswich Borough Council's formal response to the Draft Suffolk Local Nature Recovery Strategy to be submitted within the prescribed timescale, prior to Suffolk County Council conducting public consultation.	Comments To:- Sarah Barker Tel: 01473 432000 sarah.barker@ipswich.gov.uk	Key Decision

STATUS	SUBJECT	SUMMARY	DECISION MAKER & DECISION DATE	BACKGROUND PAPERS	CONSULTATION	CONTACT	REASON FOR INCLUSION
New	Ipswich Historic Churches Trust: St Lawrence Church - Main Contractor	Following open tender returns, the report recommends to Executive the appointment of a main contractor to undertake external stone repair and scaffolding works to St Lawrence Church.	Executive 11 Feb 2025		Leader of the Council Chief Executive Assistant Director for Place Legal Services Financial Services	Comments To:- Tomasz Kozlowski Tel: 01473 432000 tomasz.kozlowski@ipswich.gov.uk	Key Decision There may be an appendix to the report which will be placed on the closed agenda if it contains commercially sensitive information relating to the contract. Representations to hear this item in public must be made to the officer specified at the beginning of this document at least one week before the meeting.

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Change in decision date	Towns Fund Delivery	<p>To enable timely delivery of Towns Fund projects, Executive key decisions may be required from time to time in relation to entering into contracts or to enable spend through partnering arrangements.</p> <p>While individual forthcoming decisions will be submitted where possible to a general entry on the plan will enable an urgent matters arising to be dealt with in line with the Council's constitution.</p>	Executive 11 Feb 2025	Executive Report - Towns Fund Delivery Programme	Leader of the Council Chief Executive Assistant Director for Place Legal Services Financial Services Town Deal/Vision Board	<p>Comments To:-</p> <p>Nina Cunningham</p> <p>Tel: 01473 432000</p> <p>nina.cunningham@ipswich.gov.uk</p>	<p>Key Decision</p> <p>There may be an appendix to the report which will be placed on the closed agenda if it contains commercially sensitive information relating to the contracts.</p> <p>Representations to hear this item in public must be made to the officer specified at the beginning of this document at least one week before the meeting.</p>

STATUS	SUBJECT	SUMMARY	DECISION MAKER & DECISION DATE	BACKGROUND PAPERS	CONSULTATION	CONTACT	REASON FOR INCLUSION
No change since last plan	Financial Management & Control: Corporate Budget Monitoring - 2024/25 Quarter 3	<p>This report gives details of the latest forecast outturn position for 2024/25 on:</p> <ul style="list-style-type: none"> The General Fund Revenue Budget, General Balances, and the Council's Reserves; The Housing Revenue Account; The Shared Revenues Partnership; The Capital Programme, for this and future years. <p>As part of the budget monitoring process, it is sometimes necessary to consider the write-off of bad debts.</p>	Executive 11 Mar 2025	Medium Term Financial Plan; Financial Management & Control: Quarterly Corporate Budget Monitoring reports	Portfolio Holder for Resources Chief Executive Section 151 Officer Legal Services	<p>Comments To:- Philippa Dransfield Tel: 01473 432000 philippa.dransfield@ipswich.gov.uk</p>	<p>Key Decision There may be an appendix to be placed on the closed agenda if there are bad debts relating to an individual to be considered.</p> <p>Representations to hear this item in public must be made to the officer specified at the beginning of this document at least one week before the meeting.</p>